

PRIMAVERA

Cash in hand :

We have in reserve : 1474
Promised by TVS : 200 available in Jan 1991

Sale of tickets in April '90 was : 1414

3090

Estimated costing : April 1991 :

Primavera quote : 2990 incl. V A T
Printing, advertising, leaflet
distribution. In 1990 Primavera
spent 400. Helped by DIY say: 350

Booking office fee, insurance
gratuities in '90 cost 75 say: 83

Postage and admin in '90
cost 37 say: 41

3464

Given the same sale of tickets at the same prices as last
April and using all the present reserve this would leave
a shortfall of £374 - to be met from :

Fresh sponsorship ?
Sale of more tickets ?
Increasing the price of tickets ?

The Kent Concert Orchestra (Col. Neville) has quoted £1700